

Derby City Partnership

Measure 1.5 ESF Funding

ESF % Allocation	Annual Allocations				
	2003	2004	2005	2006	Total
7.024120%	£440,640	£179,914	£184,493	£187,954	£993,001

Measure 1.5 ESF Funding Profile

	Total Plan Costs	Public Match	Private Match	ESF
Partnership	100%	52.3%	4.9%	42.8%
Derby City Partnership	£2,320,096	£1,213,410	£113,685	£993,001

Derby City Partnership

Measure 3a3 ESF Funding

ESF % Allocation	Annual Allocations				
	2003	2004	2005	2006	Total
10.014514%	£55,887	£16,775	£34,684	£36,725	£144,071

Measure 3a3 ESF Funding Profile

	Total Plan Costs	Public Match	Private Match	ESF
Partnership	100%	55.0%	0.0%	45.0%
Derby City Partnership	£320,157	£176,086	£0	£144,071